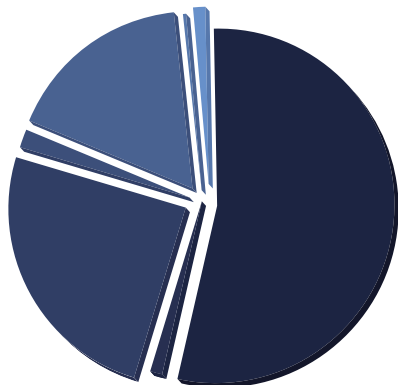


Expenditure Budgets (£000s) 2020 - 2021

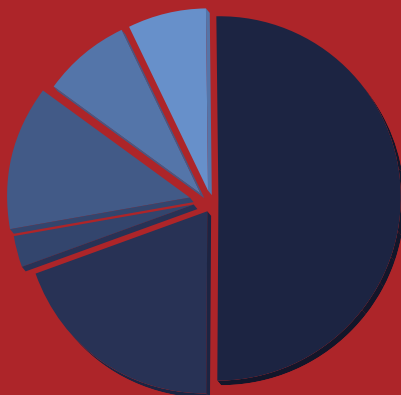
ESSEX POLICE



Police Officer pay & allowance	187,160
PCSO Staff pay & allowances	3,510
Police Staff pay & allowances	86,573
Other employees expenses	6,214
Premises, transport, supplies & services	58,461
Office of the PFCC	1,223
Commissioning grants	3,377
Gross Police & Crime Expenditure	346,518
<i>Income</i>	<i>(27,624)</i>
<i>Contribution from Reserve</i>	<i>(402)</i>
Net-cost of service	318,492

ESSEX COUNTY FIRE & RESCUE SERVICE

Firefighter pay	41,526
Control and support staff	16,083
Enabling services	2,174
Premises and equipment	10,678
Capital financing charges	6,365
Other costs	5,574
Gross Fire & Rescue Expenditure	82,400
<i>Operational grants & income</i>	<i>(7,539)</i>
Net-cost of service	74,861



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ESSEX POLICE AND ESSEX COUNTY FIRE & RESCUE SERVICE PRECEPTS 2020/2021

PFCC
POLICE, FIRE AND CRIME
COMMISSIONER FOR ESSEX

**ESSEX
POLICE**
Protecting and serving Essex



Further investment in more local, visible and accessible policing by: increasing the number of police officers to 3,369, 151 more this year and the biggest the force has been since 2012.



Essex County
Fire & Rescue Service

Safe and secure communities: investing in improving operational firefighters training, developing the on-call firefighters programme and investing in technical fire safety to keep your homes and businesses safe.



We are investing more in policing to build a stronger, more local and visible police force. The extra investment for 2020/21 will allow the Chief Constable to recruit a further 151 officers increasing the total number of officers in Essex Police to 3,369: a growth of 519 officers in three years.

The Chief Constable plans to recruit 22 new officers to be based in local communities, working directly with partners and the public in towns and villages across Essex.

He will also use this funding to recruit 88 officers to investigate, gather intelligence and bring the most serious offenders in our county to justice.

To support this Essex Police will also be adding 41 officers into specialist capabilities within the force, such as firearm officers, cybercrime specialists as well as investing to increase the use of Tasers. This will be accompanied by the support staff, equipment and facilities to help make Essex an even safer place to live.

Over the past two years we have increased the Council Tax precept for policing and as a result the Chief Constable has been able to grow the force. Thanks to your contribution we have already recruited 368 more officers. There are now Town Centre Teams, more officers dedicated to tackling gangs and serious crime, a new Business Team coming, schools' officers and an expanded Rural Engagement Team.

Thanks to the Government's recent Police Spending Settlement announcement, which is boosting police finances, we don't have to contribute so much ourselves to continue to grow. So, for the next financial year, the policing element of Council Tax will rise by 2.94 per cent to cover inflationary costs. This is the equivalent to an increase of £5.67 a year from £192.96 to £198.63 for a Band D property.

In terms of Essex County Fire and Rescue Service, its element of the Council Tax precept will rise by 1.99 per cent. The equivalent of an increase of £1.44 a year from, £72.45 to £73.89 for a Band D property. We will be using the increase to invest in training of our firefighters, on-call development and our technical fire safety and protection activities.

Full details of the proposals are available to view at www.essex.pfcc.police.uk

Roger Hirst - your Police, Fire and Crime Commissioner



ESSEX POLICE

£318.5m
TOTAL BUDGET

£188.6m
FROM CENTRAL
GOVERNMENT TAX

£129.9m
FROM LOCAL
TAXATION



This extra investment means the Chief Constable will be able to recruit 151 additional officers on top of the 368 recruited over the last two years.

22

MORE OFFICERS BASED IN LOCAL COMMUNITIES



88

MORE OFFICERS TO TACKLE SERIOUS OFFENDERS

41

MORE OFFICERS TO GROW SPECIALIST CAPABILITIES, SUCH AS FIREARMS, CYBERCRIME & INCREASE THE USE OF TASERS

ESSEX COUNTY FIRE & RESCUE SERVICE



£74.9m
TOTAL BUDGET

£25.0m
FROM CENTRAL
GOVERNMENT TAX

£49.9m
FROM LOCAL TAXATION
& INTERNAL RESERVES

Extra investment:

£250,000

ON-CALL DEVELOPMENT PROGRAMME

£1,048,000

TRAINING & DEVELOPMENT



£1,000,000

TECHNICAL FIRE SAFETY & PROTECTION