

Essex County Fire & Rescue Service planned spending

The Essex Police, Fire and Crime Commissioner Fire and Rescue Authority has approved the following budget.

	£ thousands	
	2017/18	2018/19
Gross expenditure	73,909	73,295
Income	-3,781	-3,299
Budget requirement	70, 128	69,996
Financed by:		
Revenue support grant	11,033	9,347
Business rates	15,427	15,720
Collection fund surplus	846	688
Council Tax	42,822	44,241
Total financing	70,128	69,996

Changes in the budget requirement for 2018/19

	£ thousands
2017/18	70,128
Inflation	700
Other changes	-832
2018/19 budget requirement	69,996

Band	£	Band	£
A	46.92	E	86.02
B	54.74	F	101.66
C	62.56	G	117.30
D	70.38	H	140.76