

Essex County Fire & Rescue Service planned spending

The Essex Fire Authority has approved the following budget.

	£ thousands	
	2016/17	2017/18
Gross expenditure	75,226	73,909
Income	-3,922	-3,781
Budget requirement	71,304	70,128
Financed by:		
Revenue support grant	14,230	11,033
Business rates	14,970	15,427
Collection fund surplus	880	846
Council Tax	41,224	42,822
Total financing	71,304	70,128

Changes in the budget requirement
for 2017/18

	£ thousands
2016/17	71,304
Inflation	715
Other changes	-1,891
2017/18 budget requirement	70,128

Band	£	Band	£
A	46.02	E	84.37
B	53.69	F	99.71
C	61.36	G	115.05
D	69.03	H	138.06