

# Essex County Fire & Rescue Service planned spending

The Essex Fire Authority has approved the following budget.

	£ thousands	
	2013/14	2014/15
Gross expenditure	78,720	77,358
Income	-4,175	-4,087
<b>Budget requirement</b>	<b>74,545</b>	<b>73,271</b>
Financed by:		
Revenue support grant	21,692	19,138
Business rates	14,419	14,712
Collection fund surplus	201	467
Council Tax	38,233	38,954
<b>Total financing</b>	<b>74,545</b>	<b>73,271</b>

## Changes in the budget requirement for 2014/15

	£ thousands
2013/14	74,545
Inflation	510
Other changes	-1,784
<b>2014/15 budget requirement</b>	<b>73,271</b>

Band	£	Band	£
A	44.28	E	81.18
B	51.66	F	95.94
C	59.04	G	110.70
D	66.42	H	132.84